

Project Name: EMI - Intranet (Sharepoint) Operational Improvements

Project Manager: Nicole Schrauben

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
SBO	7/1/2013	7/1/2013	7/1/2013	Completed
MDARD	7/15/2013	7/15/2013		GREEN
TREAS	7/29/2013	7/29/2013		GREEN
MSP	6/6/2013	8/9/2013		GREEN
MDE	8/12/2013	8/12/2013		GREEN
MDOS	6/4/2013	8/16/2013		GREEN
LARA	8/30/2013	8/30/2013		GREEN
MGCB	9/3/2013	9/3/2013		GREEN
AG	9/5/2013	9/5/2013		GREEN
MSHDA	9/13/2013	9/13/2013		GREEN
Lottery	9/6/2013	9/30/2013		GREEN
MDOC	9/27/2013	9/30/2013		GREEN

Activity Status

The e-Michigan team is currently working with eleven departments to migrate their intranet sites to the SharePoint environment.

The Michigan State Police, Michigan Department of Agriculture and Rural Development, Treasury Department, Department of State, Department of Education, Licensing and Regulatory Affairs, Michigan State Housing Development Authority, and the Michigan Gaming Control Board are in the construction phase of their respective projects and agency employees are moving their content to their new sites.

The Lottery, and Attorney General are each in the Requirements and Functional Design phase of their respective projects.

The Department of Corrections project kicked off April 20 and is currently in the Initiation and Planning phase of their project.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,500,000.00	\$1,500,000.00	\$825,696.18

IT Investment Fund: \$1,500,000 - Cost to Date \$825,696.18 Other Funding - \$0

Major Project Accomplishments:

- Complete Initiation and Planning for MSHDA
- Complete Initiation and Planning for Lottery
- Complete Launch of SBO SharePoint Intranet
- Complete Initiation and Planning for LARA
- Complete Initiation and Planning for AG
- Complete Initiation & Planning for MGCB
- Complete construction for SBO
- Complete Requirements and Functional Design for MSP
- Complete Requirements and Functional Design for MDARD
- Complete Requirements and Functional Design for MDOS
- Complete Requirements and Functional Design for MGCB

Next Steps:

- Complete Construction and Testing for MDOS

- Complete Construction and Testing for MSP
- Complete Construction and Testing for MDE
- Complete Construction and Testing for MDARD
- Complete Construction and Testing for LARA
- Complete Construction and Testing for Treasury